

**Nepal Financial Institution Association**  
**Income & Expenditure Account for the year ended 31/03/2070**

Particulars

Income	Schedule	Current Year	Previous Year
New Membership Fees		-	-
Renewal fees		915,000.00	1,150,000.00
Special service Fee		60,000.00	1,530,000.00
Inerest Income		1,060,079.49	1,099,985.04
Other Income		10,000.48	193,000.00
<b>Total Income (A)</b>		<b>2,045,079.97</b>	<b>3,972,985.04</b>
Salary & Allowance		467,100.00	415,235.00
House Rent		304,451.00	284,130.00
Printing & Stationary		14,335.00	43,755.00
Travelling Expenses		8,050.00	
Consultancy Fees		20,000.00	-
Advertisement		41,570.00	425,185.00
Meeting Expenses		5,505.00	12,513.00
Annual General Meeting		224,723.00	460,220.00
Telephone & Courier expenses		19,940.00	38,609.00
Audit Fee		15,000.00	15,000.00
Depreciation		16,224.69	21,266.25
Electricity & Water		22,800.00	20,660.00
Repair & Maintanance		-	4,290.00
Local Conveyance		16,816.00	14,461.00
Miscellaneous Expenses		2,857.96	9,607.00
News paper & Books		10,955.00	13,545.00
Awearness Progremm		196,181.00	-
Interaction Program		32,813.00	231,067.00
Guestrelationship		3,851.00	1,056.00
Membership Renewal		27,280.00	37,190.00
<b>Total Expenditure (B)</b>		<b>1,450,452.65</b>	<b>2,047,789.25</b>
<b>Excess Income over expenditure (A-B)</b>		<b>594,627.32</b>	<b>1,925,195.79</b>

As per report of even date

\_\_\_\_\_  
Rajiv Pokhrel  
General Secretary

\_\_\_\_\_  
Saroj Kaji Tuladhar  
Vice-President

\_\_\_\_\_  
Rajendra Man Shakya  
President

\_\_\_\_\_  
LD Mahat  
Partner

CSC & Co.  
Chartered Accountants

\_\_\_\_\_  
Mana Bahing Rai  
Treasurer

